



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 09-10-2019 11:10:25

Selection Criteria :

Business Unit : IRQ10

Period : Jan-June (2019)
Selected Project Id : 00118833
Selected Fund Code : 30000
Selected Dept. IDs : B0450
Selected Outputs : 00115484

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00118833, Mosul Dam Emergency Preparedne, Jan-June (2019), 99999 UNDP, UNDP IRAQ. Row 2: 00115484, Emergency Preparedness Plan, UNDP IRAQ.

Dept: 45001 (Iraq - Central)

Fund : 30000 (PROGRAMME COST SHARING)

Main expense table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various categories like Salaries, Post Adjustment, Dependency Allowances, etc.



Combined Delivery Report By Project

Project Id : 00118833 Mosul Dam Emergency Preparedne	Period :	Jan-June (2019)
Output # : 00115484 Emergency Preparedness Plan	Impl. Partner :	99999 UNDP
	Location :	UNDP IRAQ

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75707 - Learning – subsistence allowan	0.00	24,994.08	0.00	24,994.08
77630 - Dep Exp Owned - ITC	0.00	60.78	0.00	60.78
77660 - Dep Exp Owned -Vehicle	0.00	437.50	0.00	437.50
Total for Fund 30000	0.00	181,478.10	0.00	181,478.10
Total for Dept : 45001	0.00	181,478.10	0.00	181,478.10
Total for Output : 00115484	0.00	181,478.10	0.00	181,478.10
Project Total :	0.00	181,478.10	0.00	181,478.10

Signed By : Raad Hasan Khalil; Programme Specialist  Date : 9 Oct 2019

Signed By : Zena Ali Ahmad; UNDP - Resident Representative  Date : _____



Selection Criteria :

Business Unit : IRQ10

Period : Jan-June (2019)

Selected Project Id : 00118833

Selected Fund Code : 30000

Selected Dept. IDs : B0450

Selected Outputs : 00115484

Project Id : ALL	Period : Jan-June (2019)	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output# : ALL	Impl. Partner : Location :				
45001 -Iraq - Central		0.00	181,478.10	0.00	181,478.10



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 4 of 4
Run Time: 09-10-2019 11:10:29

Funds Utilization

Selection Criteria :

Business Unit : IRQ10
Period : Jan-June (2019)
Selected Project Id : 00118833
Selected Fund Code : 30000
Selected Dept. IDs : B0450
Selected Outputs : 00115484

Project/Award: 00118833 Mosul Dam Emergency Preparedne

Period : As at Jun 30, 2019

Output #	00115484	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			54,798.30
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			190,207.12